

<u>Income</u>	<u>Income</u>
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%

2.50

	Budget 17-18	Budget 18-19
<b>Calculation of Income</b>		
Precept	24000.00	24600.00
Interest	50.00	25.00
Legacies & Donations / TRANSFERS	0.00	0.00
Burials	1000.00	1000.00
Reimbursed Expenses		
Website		
Car Parking	1800.00	0.00
Market	0.00	0.00
Sale of Sheds	0.00	0.00
Transfer from Capital	0.00	
Rental	500.00	500.00
VAT		
<b>Total Receipts</b>	<b>27350.00</b>	<b>26125.00</b>

<u>Expenditure</u>	<u>Expenditure</u>
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	Budget 17-18	Budget 18-19
<b>Calculation Of Expenditure</b>		
Administration (Postage/stationery)	500.00	700.00
Auditors	350.00	300.00
Capital Expenditure	0.00	350.00
Cemetery	0.00	0.00
Clerks Salary	4750.00	4900.00
Conference Expenses	0.00	0.00
Dues and subscriptions	350.00	350.00
Electric Supply & Checks	425.00	360.00
Gifts and Donations	1000.00	1000.00
Ground Maintenance:Caretaking	5300.00	5943.00
Ground Maintenance:General	0.00	0.00
Town Inspection	0.00	0.00
Insurance	870.00	950.00
Parrog Yard:Loan Repayments	1486.00	0.00
Parrog Yard:Project/TIC	3000.00	0.00
Photocopier Lease	835.00	0.00
Professional Fees	350.00	1385.00
Planning	0.00	0.00
Rent & Rates Unit 3	3209.00	3290.00
Building Repairs (shelter)	175.00	197.00
Equipment Repairs	0.00	0.00
Telephone	600.00	600.00
Courses and Travel	150.00	150.00
Banner, Bunting & Xmas lights	3300.00	3300.00

<b>Website/IT</b>	<b>200.00</b>	<b>100.00</b>
<b>Senior Citizens Fund</b>	<b>0.00</b>	<b>1500.00</b>
<b>Election Fund</b>	<b>0.00</b>	<b>750.00</b>
<b>Festivals</b>	<b>500.00</b>	<b>0.00</b>
<b>Street Market</b>	<b>0.00</b>	<b>0.00</b>
<b>VAT</b>		<b>0.00</b>
<b>Total Expenditure</b>	<b>27350.00</b>	<b>26125.00</b>
<b>Less Income</b>		

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